

**Admission and Fee Regulatory Committee, Haryana**

**SCO-38-39, Sector-17 A, Chandigarh**

Phone No. 0172-2703839

E-mail ID [haryanasfc@gmail.com](mailto:haryanasfc@gmail.com)

From

The Director General-cum-Member Secretary,  
Admission & Fee Regulatory Committee,  
Department of Technical Education,  
SCO 38-39, Sector 17-A, Chandigarh.

To

The Chairman,  
Aravali College of Pharmacy,  
Rewari Jhajjar Road, Near Rewari,  
Daramkanta, Vill. Gokalgarh  
Distt-Rewari-123401

Memo No. 81 /A&FRC

Dated: 18-01-2023

**Subject: Consideration of analysis report with regard to the fee proposal for D.Pharmacy course.**

The fee proposal submitted by your institute for fixation of fee for Diploma in Pharmacy for the session 2023-24 is under process. Analysis report of the Chartered Accountant, Member of the Committee has been obtained, copy of which is annexed herewith. As per provision Section 17 (2) of Haryana Private Technical Educational Institution (Regulation of Admission and Fee) Act, 2012, before determining fee, the institute is given an opportunity to express its view point in writing with respect to the determination of the fee. The view point should be specific, clearly indicating the reasons and be submitted point wise in writing to the Committee within 3 weeks or latest by **09.02.2023**.

You are also requested to place the report of Chartered Accountant, Member on the Notice Board/website of the institute for notice to the parents/guardians and representative of the students of the institute with the notice (copy attached) and compliance of the same be reported within 7 days of receipt of the letter.

The institute will forward the view point, if any, submitted in writing by the parents, guardians and representative of the students to the committee on or

before **09.02.2023**. A notice to this effect is also being published separately in one English newspaper and any one Hindi newspaper having circulation in Haryana.

View point, if any, submitted in writing by the institute, parents, guardians and representative of the students of the concerned institute along with analysis report by CA Member of the Committee will be considered while taking final decision on the issue. For personal hearing the official of the institute, parents, guardians and representative of the students may appear before committee on **14.02.2023 at 11.30 A.M.** If the Institute, parents, guardians and representative of the students wish to appear for personal hearing before **14.02.2023 at 11.30 A.M.**, they may seek appointment from Mrs. Anjula Madan, P.S. to Hon'ble Chairman, A&FRC on her mobile number 9463837197 or from any other official whose phone/mobile number are available on website [www.techeduhry.gov.in](http://www.techeduhry.gov.in) and [www.afrchry.techeduhry.gov.in](http://www.afrchry.techeduhry.gov.in).

Name and particular of authorized representative of the institute who will appear before the Committee on **14.02.2023 at 11.30 A.M.** be intimated by **09.02.2023**.

**DA/as above**

**Deputy Director**  
**Admission and Fee Regulatory Committee,**  
**Haryana, Chandigarh.**



**Jain Neeraj & Associates**  
Chartered accountants

Ref: JNA/FY22/AFRCHR012

The Director General-cum-Member Secretary  
Admission and Fee Regulatory Committee,  
SCO 38-39, Sector 17-A, Chandigarh, Haryana

**Subject: Review of fee revision proposal submitted by , ARAVALI COLLEGE OF PHARMACY, REWARI JHAJJAR ROAD, VILL GOKALGARH, DISTT. REWARI (referred to as “Institute”), Haryana for D.Pharmacy course**

Respected Sir,

**ARAVALI COLLEGE OF PHARMACY, REWARI JHAJJAR ROAD, VILL GOKALGARH, DISTT. REWARI** is registered as a *Trust* in the name of Rao Chunnilal Kanwar Singh Educational Trust VPO Gokalgarh, Distt Rewari. vide registration no.11933 in the year 2009. The Institute has submitted a proposal for fixation of fee for this course, D. Pharmacy, commencing in session 2023-24. The Institute has proposed a fee of INR 40,434.00 per student (Tuition fee and Development fee) for session 2023-24 vide letter and proposal submitted bearing reference number ACP/09/2022 dated 29 September 2022 .

**Existing and proposed fee**

The following table summarizes the (i) Fee proposed by the Institute and (ii) Fee recomputed based on data provided by the institute (‘Recomputed Fee’):

		<b>Fee proposed by Institute [A]</b>	<b>Recomputed Fee [B]</b>
Tuition Fee (TF)		INR 35,160	31400 INR
Development Fee (DF)		INR 5,274	4700 INR
<b>Total fee</b>		<b>INR 40,434</b>	<b>36100 INR</b>

*Note: Development fee has been computed at maximum rate of 15% of TF, as per applicable rules. Numbers have been rounded to nearest thousand.*

**Rationale for reduction in fee proposed by Institute**

Based on the methodology and norms prescribed by AICTE and Haryana Government, we have recomputed the TF at INR 31,400 and thereby a Total Fee (incl. 15% of TF as DF) of INR 36,100 per student. (represented by [B] in the above table)

Variance between **Revised fee proposed by the Institute and Recomputed Fee** of INR 4,334 per student (reduction of app 11%) was due to :

- The Institute has calculated the cost of tuition fee only for one year instead of taking average of five years.



**NOTES :**

\* As per the decision of State Admission and Fee Committee in its meeting held on 17-01-2019 that condition No. 7 of the terms & conditions allows the institution to earn up to 5% of receipts through extra professional and academic activities such as short terms and long terms courses, training, consultancies, R & D projects, placements activities etc. The fund so generated shall be utilized in establishing a corpus fund to take care of the staff development, student welfare, infrastructural development and any un-foreseen expenses etc. Separate account shall be maintained for receipts, expenditure and transfer of surplus to corpus fund. Guideline No. 2 pertaining to transport says that it has to be as per actual. However not beyond Govt. fare per km. + up to 50%. Guideline No. 8 says that additional charges for items like generator, internet (Wi-Fi), Book Bank ( minimum 3 books) EDP etc. may be taken only if these facilities are provided. However, it should not be more than 5% of the sum of total of the tuition fee+ development fund and proportionately less as decided by State Fee Committee.

\* As per the decision taken in the meeting held on 17-01-2019 it has been decided that legal expenses will not for part of operational cost.

\* As per the decision taken in the meeting held on 17-01-2019 it has been decided that fee per student shall be computed based on actual number of students or the actual sanctioned strength whichever is higher.

\* As per the decision taken in the meeting it has been decided that advertisement expenses shall not be more than Rs. 750/- per student per annum.

\* As per the decision taken in the meeting held on 17-01-2019 it has been decided that depreciation will not be considered as operational cost.

\* As per the decision taken in the meeting held on 17-01-2019 it has been decided that the interest on loan cannot be taken into consideration for determining the fee structure.

**Assumptions and Disclaimers**

- The recomputed fee included in this report is based on information provided by the Institute, both in hard and soft copy, as part of the proposal submitted.
- As part of our review, we have not conducted an audit or detailed assessment of historical information and estimated information for future years provided by the Institute.
- We have considered all information provided to us by the Institute till the date of this report. Information, if any, provided after this date has not been considered in our analysis / review.
- Our work does not include review of compliances with applicable laws. Accordingly, impact of non-compliance, if any, on Tuition Fee estimation has not been considered.



**Annexures**

Workings underlying recomputed revised fee (tabulated above) has been included as Annexures to this report.

*For Jain Neeraj & Associates*



*CA Neeraj Jain*

*Partner*

*Date: 23-12-2022*



**ARAVALI COLLEGE OF PHARMACY, REWARI JHAJJAR ROAD, VILL GOKALGARH, DISTT. REWARI**

**Annexure 1 : Calculation of Base Tuition Fee (BTF)**

		Amount in INR				
		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
<b>A</b>	Cost of Books Annex 2	305	74	-	92	103
<b>B</b>	Cost of Computer Centre Annex 3	-	2,638	-	2,813	3,125
<b>C</b>	Cost on Equipment Annex 4	246	334	14	417	417
<b>D</b>	Cost on Faculty Annex 5	11,300	18,784	20,653	22,718	24,990
<b>E</b>	Cost on Staff ( Non Teaching ) Annex 6	5,085	8,453	9,294	10,223	11,245
<b>F</b>	Operational Cost Annex 7	376	508	909	1,003	1,106
<b>TOTAL BASIC TUITION FEE (BTF)</b>		<b>17,311</b>	<b>30,791</b>	<b>30,869</b>	<b>37,264</b>	<b>40,986</b>
<b>Average of the above</b>						<b>31,444</b>
Tuition Fee (TF)						31,444
Development fee (DF) [15% of TF]						4,717
<b>Total fee</b>						<b>36,161</b>



ARAVALI COLLEGE OF PHARMACY, REWARI JHAJJAR ROAD, VILL GOKALGARH, DISTT. REWARI

**Annexure 2 : TF due to Cost of Books**

			Amount in INR					
			2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	
1 Average Cost of Books	INR	A	180	215	#DIV/0!	267	300	
2 Technical Books Required (100 titles per course (5 Volume) for 1st year and 50 titles thereafter)	Nos	B	739	150	-	150	150	
3 No. of other Books Required for students	Nos		-	-	-	-	-	
4 Annual intake of students	Nos	x	120	120	120	120	120	
Sanctioned limit			120	120	120	120	120	
100% of sanctioned limit		y	120	120	120	120	120	
Higher of x and y		C	120	120	120	120	120	
5 Factor takes care of Cost of books (100%) and additional cost on account of journals (10%)		D	1.1	1.1	1.1	1.1	1.1	
6 Factor indicates the number of years a book can be used effectively after with there shall be a requirement of addition of new books and a recurring cost on journals		E	4.0	4.0	4.0	4.0	4.0	
<b>TF due to cost of books</b>			<b>(D*A*B)/(E*C)</b>	<b>305</b>	<b>74</b>	<b>-</b>	<b>92</b>	<b>103</b>



**ARAVALI COLLEGE OF PHARMACY, REWARI JHAJJAR ROAD, VILL GOKALGARH, DISTT. REWARI**

**Annexure 3 : TF due to Cost of Computers**

			Amount in INR				
			2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
1 Average Cost of Computers	Rs.	A	-	42,200	#VALUE!	45,000	50,000
2 No. of Students Sharing a Computer ( 6 students per computer)	Nos	B	6	6	6	6	6
3 Factor takes care of cost of computers (100%) and additional cost on account of Software, Networking and Peripherals(50%)		C	1.5	1.5	1.5	1.5	1.5
4 Factor indicates the number of years a Computer, Peripherals or a Software can be used effectively after which there shall be a requirement of new or upgradation or additional computer,Peripherals and software		D	4	4	4	4	4
<b>TF due to cost of computers</b>		<b>(C*A)/(D*B)</b>	-	<b>2,638</b>	-	<b>2,813</b>	<b>3,125</b>





ARAVALI COLLEGE OF PHARMACY, REWARI JHAJJAR ROAD, VILL GOKALGARH, DISTT. REWARI

**Annexure 4 : TF due to Cost of Equipment**

			Amount in INR				
			2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
1	Cost of Equipment for an intake of 0 No. Students	Rs. A	1,17,893	1,60,451	6,575	2,00,000	2,00,000
2	Annual intake of Students	Nos B	120	120	120	120	120
3	Factor indicates the number of years an equipment can be used effectively after which there shall be a requirement of replacement or addition of new equipment	C	4	4	4	4	4
<b>TF due to Cost of Equipment</b>		<b>A/(B*C)</b>	<b>246</b>	<b>334</b>	<b>14</b>	<b>417</b>	<b>417</b>



ARAVALI COLLEGE OF PHARMACY, REWARI JHAJJAR ROAD, VILL GOKALGARH, DISTT. REWARI

**Annexure 5 : TF due to Cost of Faculty**

		Amount in INR				
		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
1 Student Faculty Ratio	A	15	15	15	15	15
2 Sum of Faculty Cadre Ratio	B	5	7	7	7	7
3 No. of Professors in SFCR (including Director and Professor)		1	1	1	1	1
4 Nos. of Readers in SFCR (including Associate Professor)	C					
5 Nos. of Lecturers in SFCR (required )		4	6	6	6	6
6 Annual Cost of Professor		2,88,000	3,60,000	3,96,000	4,35,600	4,79,160
7 Annual Cost of Associate Professor/Sr. Lecturer	D					
8 Annual Cost of Assistant Professor/Lecturer		2,67,000	3,15,680	3,47,050	3,81,755	4,19,931
<b>TF due to Cost of Faculty</b>	<b>(C*D)/(A*B)</b>	<b>11,300</b>	<b>18,784</b>	<b>20,653</b>	<b>22,718</b>	<b>24,990</b>

\*\*



**ARAVALI COLLEGE OF PHARMACY, REWARI JHAJJAR ROAD, VILL GOKALGARH, DISTT. REWARI**

**Annexure 6 : TF due to Cost of Non Teaching**

	Amount in INR				
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
1 Cost of Faculty (teaching)	11,300	18,784	20,653	22,718	24,990
2 Factor indicating cost of Staff (Non Teaching)	45%	45%	45%	45%	45%
<b>TF due to Cost of Non Teaching</b>	<b>5,085</b>	<b>8,453</b>	<b>9,294</b>	<b>10,223</b>	<b>11,245</b>



ARAVALI COLLEGE OF PHARMACY, REWARI JHAIJAR ROAD, VILL GOKALGARH, DISTT. REWARI

**Annexure 7 : TF due to Cost of Operational cost**

		Amount in INR					Amount in INR				
		Considered for Base TF computation					Considered by the Institute				
		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
<b>1 Operational Cost</b>											
- Administrative Overheads		9,645	-	3,052	3,662	4,395	9,645	-	3,052	3,662	4,395
- Lab expenses		-	-	-	-	-	-	-	-	-	-
- Repair & Maintenance		-	56,537	62,190	68,409	75,249	-	56,537	62,190	68,409	75,249
Education expenses		-	-	-	-	-	-	-	-	-	-
- Advertisement		35,420	4,463	43,871	48,258	53,084	35,420	4,463	43,871	48,258	53,084
- security & house keeping exp		-	-	-	-	-	-	-	-	-	-
- Financial Expenses other than Interest Cost		-	-	-	-	-	-	-	-	-	-
		<b>45,065</b>	<b>61,000</b>	<b>1,09,113</b>	<b>1,20,329</b>	<b>1,32,728</b>	<b>45,065</b>	<b>61,000</b>	<b>1,09,113</b>	<b>1,20,329</b>	<b>1,32,728</b>
<b>2 Annual intake of Students</b>	Nos	120	120	120	120	120	120	120	120	120	120
<b>3 Approved Students Taken</b>	1st	60	60	60	60	60	60	60	60	60	60
	2nd	60	60	60	60	60	60	60	60	60	60
		<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>
<b>Approved students taken</b>		<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>
<b>TF due to Cost of Operational cost</b>		<b>376</b>	<b>508</b>	<b>909</b>	<b>1,003</b>	<b>1,106</b>	<b>376</b>	<b>508</b>	<b>909</b>	<b>1,003</b>	<b>1,106</b>

