

Admission and Fee Regulatory Committee, Haryana

SCO-38-39, Sector-17 A, Chandigarh

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From

The Director-General-cum-Member Secretary,
Admission & Fee Regulatory Committee, Haryana
SCO 38-39, Sector 17-A, Chandigarh.

To

The Chairman,
Aravali College of Pharmacy,
Village Gokalgarh, Rewari.

Memo No. 399 /A&FRC

Dated: 02.07.2021

Subject:- Consideration of Analysis Report of Sh. Neeraj Jain, Chartered Accountant with regard to the fee proposal for D.Pharmacy Course.

The fee proposal submitted by your institute for fixation of fee for D.Pharmacy Course for academic session 2021-22 is under process. Analysis Report of the Chartered Accountant, Member of the committee has been obtained, copy of which is annexed herewith. As per provision of section 17(2), of Haryana Private Technical Educational Institution (Regulation of Admission and Fee) Act, 2012, before determining fee, the institute is given an opportunity to express its view points in writing with respect to the determination of the fee. Your view point in writing be submitted to the committee within 15 days of receipt of this letter.

You are also requested to place the report of Chartered Accountant, Member on the Notice Board/Website of the Institute for notice to the parents/guardians and representatives of the students of the institute with notice (copy attached) and compliance of the same be reported within 7 days of receipt of the letter.

The institute will forward the view point, if any, submitted in writing by the parents/guardians and representatives of the students to the committee on or before 19th of July, 2021. A notice to this effect is also being published separately in one English Newspaper and one Hindi Newspaper having circulation in Haryana.

View point, if any, submitted in writing by the institute, parents/guardians or representatives of students of the institute concerned along with analysis report by CA, Member of the Committee will be considered while taking final decision on the issue.

For personal hearing the official of institute, parents/guardians or representative of the student may appear before the committee on 27th of July, 2021 at 11.30 AM. Please place the enclosed notice on notice board and website of the Institute.

Name and particular of authorized representative of the institute, who will appear before the Committee on 27th of July, 2021 at 11.30 AM be intimated by 19th of July, 2021.

DA/ as above.


Deputy Director (A&FRC)
Admission and Fee Regulatory Committee, Haryana
Chandigarh.




Jain Neeraj & Associates
Chartered accountants

Ref: JNA/FY21/AFRCHR030

The Director General-cum-Member Secretary
Admission and Fee Regulatory Committee,
SCO 38-39, Sector 17-A, Chandigarh, Haryana

Subject: Review of fee revision proposal submitted by , Aravali College of Pharmacy, Rewari (referred to as "Institute"), Haryana for D.Pharmacy course

Respected Sir,

Aravali College of Pharmacy, Rewari is registered as a *Trust* in the name of Rao Chunnilal Kanwar Singh Educational Trust having registered office at Subhash Nagar, Jhajjar Road, Rewari 123401 vide registration no. 89/057156 dated 23 December 2009.

The Institute has submitted a proposal for fixation of fee for this new course, D. Pharmacy. The Institute has proposed a fee of INR 34,500.00 per student (Tuition fee and Development fee) for session 2021-22 vide letter and proposal submitted bearing reference ACP/02/2021 submitted on 05.02.2021.

Existing and proposed fee

The following table summarizes the (i) Fee proposed by the Institute and (ii) Fee recomputed based on data provided by the institute ('Recomputed Fee'):

		Fee proposed by Institute [A]	Recomputed Fee [B]
Tuition Fee (TF)		INR 30,000	INR 29,300
Development Fee (DF)		INR 4,500	INR 4,400
Total fee		INR 34,500	INR 33,700

Note: Development fee has been computed at maximum rate of 15% of TF, as per applicable rules. Numbers have been rounded to nearest thousand.

Rationale for reduction in fee proposed by Institute

Based on the methodology and norms prescribed by AICTE and Haryana Government, we have recomputed the TF at INR 29,300 and thereby a Total Fee (incl. 15% of TF as DF) of INR 33,700 per student. (represented by [B] in the above table)

Variance between **Revised fee proposed by the Institute** and **Recomputed Fee** of INR 800 per student (reduction of 2%) was due to :

- The institute has taken only cost for calculation of TF of one year only, whereas the TF is to be calculating by averaging the previous three years and projected two years.



- Institute had spent more on advertisement , while as per AFRC meeting held on 17 January 2019, it was notified that advertisement spend cannot exceed INR 200 per student.

NOTES :

* As per the decision of State Admission and Fee Committee in its meeting held on 17-01-2019 that condition No. 7 of the terms & conditions allows the institution to earn up to 5% of receipts through extra professional and academic activities such as short terms and long terms courses, training, consultancies, R & D projects, placements activities etc. The fund so generated shall be utilized in establishing a corpus fund to take care of the staff development, student welfare, infrastructural development and any un-foreseen expenses etc. Separate account shall be maintained for receipts, expenditure and transfer of surplus to corpus fund. Guideline No. 2 pertaining to transport says that it has to be as per actual. However not beyond Govt. fare per km. + up to 50%. Guideline No. 8 says that additional charges for items like generator, internet (Wi-Fi), Book Bank (minimum 3 books) EDP etc. may be taken only if these faculties are provided. However, it should not be more than 5% of the sum of total of the tuition fee+ development fund and proportionately less as decided by State Fee Committee.

* As per the decision taken in the meeting held on 17-01-2019 it has been decided that legal expenses will not for part of operational cost.

* As per the decision taken in the meeting held on 17-01-2019 it has been decided that fee per student shall be computed based on actual number of students or 80% of the actual sanctioned strength whichever is higher.

* As per the decision taken in the meeting held on 17-01-2019 it has been decided that advertisement expenses shall not be more than Rs. 200/- per student per annum.

* As per the decision taken in the meeting held on 17-01-2019 it has been decided that depreciation will not be considered as operational cost.

* As per the decision taken in the meeting held on 17-01-2019 it has been decided that the interest on loan cannot be taken into consideration for determining the fee structure.

Assumptions and Disclaimers

- The recomputed fee included in this report is based on information provided by the Institute, both in hard and soft copy, as part of the proposal submitted.
- As part of our review, we have not conducted an audit or detailed assessment of historical information and estimated information for future years provided by the Institute.
- We have considered all information provided to us by the Institute till the date of this report. Information, if any, provided after this date has not been considered in our analysis / review.
- Our work does not include review of compliances with applicable laws. Accordingly, impact of non-compliance, if any, on Tuition Fee estimation has not been considered.



Annexures

Workings underlying recomputed revised fee (tabulated above) has been included as Annexures to this report.

For Jain Neeraj & Associates



CA Neeraj Jain

Partner

Date: 15.06.2021

ARAVALI COLLEGE OF PHARMACY, GOKALGARH, REWARI- D.PHARMACY

Annexure 1 : Calculation of Base Tuition Fee (BTF)

		Amount in INR				
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
A	Cost of Books					
B	Cost of Computer Centre	Annex 2	-	-	-	550
C	Cost on Equipment	Annex 3	-	-	457	-
D	Cost on Faculty	Annex 4	-	-	-	-
E	Cost on Staff (Non Teaching)	Annex 5	-	-	-	-
F	Operational Cost	Annex 6	-	-	17,700	19,222
		Annex 7	-	-	6,195	6,728
			-	-	3,950	3,825
TOTAL BASIC TUITION FEE (BTF)			-	-	-	28,302
Average of the above						30,325
Tuition Fee (TF)						29,314
Development fee (DF) [15% of TF]						4,397
Total fee						33,711



ARAVALI COLLEGE OF PHARMACY, GOKALGARH, REWARI- D.PHARMACY

Annexure 2 : TF due to Cost of Books

			Amount in INR				
			2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
1 Average Cost of Books	INR	A			-	665	800
2 Technical Books Required (100 titles per course (1 Volume) for Ist year and 50 titles thereafter)	Nos	B	150	150	150	150	150
3 No. of other Books Required for students	Nos		<i>Not Considered (not mandatory under AICTE)</i>				
4 Annual intake of students	Nos	x	-	-	-	60	60
Sanctioned limit			-	-	-	60	60
80% of sanctioned limit		y	-	-	-	48	48
Higher of x and y		C	-	-	-	60	60
5 Factor takes care of Cost of books (100%) and additional cost on account of journals (10%)		D	1.1	1.1	1.1	1.1	1.1
6 Factor indicates the number of years a book can be used effectively after with there shall be a requirement of addition of new books and a recurring cost on journals		E	4.0	4.0	4.0	4.0	4.0
TF due to cost of books			(D*A*B)/(E*C)				
			-	-	-	457	550



ARAVALI COLLEGE OF PHARMACY, GOKALGARH, REWARI- D.PHARMACY

Annexure 3 : TF due to Cost of Computers

			Amount in INR				
			2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
1 Average Cost of Computers	Rs.	A					
2 No. of Students Sharing a Computer (6 students per computer)	Nos	B	-	-	-	10	20
3 Factor takes care of cost of computers (100%) and additional cost on account of Software, Networking and Peripherals(50%)		C	1.5	1.5	1.5	1.5	1.5
4 Factor indicates the number of years a Computer, Peripherals or a Software can be used effectively after which there shall be a requirement of new or upgradation or additional computer,Peripherals and software		D	4	4	4	4	4
TF due to cost of computers		(C*A)/(D*B)	-	-	-	-	-



ARAVALI COLLEGE OF PHARMACY, GOKALGARH, REWARI- D.PHARMACY

Annexure 4 : TF due to Cost of Equipment

		Amount in INR				
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
1 Cost of Equipment for an intake of 0 No. Students	Rs. A	-	-	-	-	-
2 Annual intake of Students	Nos B	-	-	-	60	60
3 Factor indicates the number of years an equipment can be used effectively after which there shall be a requirement of replacement or addition of new equipment	C	4	4	4	4	4
TF due to Cost of Equipment	A/(B*C)	-	-	-	-	-



ARAVALI COLLEGE OF PHARMACY, GOKALGARH, REWARI- D.PHARMACY

Annexure 5 : TF due to Cost of Faculty

		Amount in INR				
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
1 Student Faculty Ratio	A	15	15	15	15	15
2 Sum of Faculty Cadre Ratio	B	-	-	-	4	9
3 No. of Professors in SFCR (including Director and Professor)		-	-	-	1	1
4 Nos. of Readers in SFCR (including Associate Professor)	C	-	-	-	-	2
5 Nos. of Lecturers in SFCR (required)		-	-	-	3	6
6 Annual Cost of Professor						
7 Annual Cost of Associate Professor/Sr. Lecturer	D				2,88,000	3,15,000
8 Annual Cost of Assistant Professor/Lecturer					-	3,00,000
					2,58,000	2,80,000
TF due to Cost of Faculty	(C*D)/(A*B)	-	-	-	17,700	19,222



ARAVALI COLLEGE OF PHARMACY, GOKALGARH, REWARI- D.PHARMACY

Annexure 6 : TF due to Cost of Non Teaching

	Amount in INR				
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
1 Cost of Faculty (teaching)	-	-	-	17,700	19,222
2 Factor indicating cost of Staff (Non Teaching)	35%	35%	35%	35%	35%
TF due to Cost of Non Teaching	-	-	-	6,195	6,728



ARAVALI COLLEGE OF PHARMACY, GOKALGARH, REWARI- D.PHARMACY

Annexure 7 : TF due to Cost of Operational cost

		Amount in INR					Amount in INR				
		Considered for Base TF computation					Considered by the Institute				
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
1 Operational Cost											
- Administrative Overheads		-	-	-	1,75,000	3,75,000	-	-	-	1,75,000	3,75,000
- Lab Expenses		-	-	-	-	-	-	-	-	-	-
- Repair & Maintenance		-	-	-	50,000	60,000	-	-	-	50,000	60,000
- Cost of Books		-	-	-	-	-	-	-	-	-	-
- Advertisement		-	-	-	12,000	24,000	-	-	-	70,000	80,000
- Interest cost		-	-	-	-	-	-	-	-	-	-
		-	-	-	2,37,000	4,59,000	-	-	-	2,95,000	5,15,000
2 Annual intake of Students	Nos	-	-	-	60	120	-	-	-	60	120
3 Approved Students Taken	1st	-	-	-	60	60	-	-	-	60	60
	2nd	-	-	-	-	60	-	-	-	-	60
		-	-	-	60	120	-	-	-	60	120
Higher of 80% of Sanction limit or Actual students taken.		-	-	-	60	120	-	-	-	60	120
TF due to Cost of Operational cost		-	-	-	3,950	3,825	-	-	-	4,917	4,292



Admission and Fee Regulatory Committee, Haryana

SCO- 38-39, Sector- 17 A, Chandigarh

Phone No.0172-2703839

EmailID haryanasfc@gmail.com

NOTICE

It is for information of the parents/guardians and representatives of the students studying in Aravali College of Pharmacy, Rewari that matter of fixation of fee of D.Pharmacy Course of the institute for academic session 2021-2022 is under process with Admission and Fee Regulatory Committee, Haryana. Analysis Report received on the fee proposal submitted by the institute has been sent to the office of institute, with request to place its copy on the Notice Board and its Website. This report is also available on website of the committee www.techeduhry.gov.in. All concerned may go through the Analysis Report and submit their view point in writing, with respect to the determination of fee, to the institute or may send it to the office of Committee or on e-mail haryanasfc@gmail.com. For any further assistance the parents/guardians/ representative of the students may call the contact telephone and mobile Number provided on the website of the committee www.techeduhry.gov.in.

Personal hearing on the fee proposal shall take place on 27th of July, 2021 at 11.30 AM in the office of the committee at Chandigarh. The representative of the institute, parents/guardians and representative of the students may, if so desired, appear before the committee on that day.

**Director General,
Technical Education, Haryana
Member Secretary (ex officio)**